## **Twin Cities Area Transportation Authority**

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

ID Number: 5132

275 East Wall Street Benton Harbor, MI 49022

**System Wide Information** 

Chief Executive Officer: Wilbert Brown, **Executive Director** (616)927-2268

Demand

\$992,744

\$12,475

516.978

337,792

147,672

537

Response

Bus

\$0

\$133,974

132.139

63,847

30,737

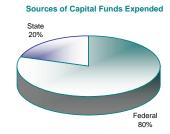
107

## **Modal Information**

General Information		Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense
Benton Harbor, MI		Directly Operated	\$229,760	Capital Funding
Square Miles	33	Purchased Transportation	0	Annual Passenger N
Population	57,744	Total Fare Revenues Earned	\$229,760	Annual Vehicle Rev
Population Ranking out of 405 UZA's	351			Annual Unlinked Tri
		Sources of Operating Funds Expended		Average Weekday l
		Passenger Fares	\$229,760	Annual Vehicle Rev
		Local Funds	75,901	Fixed Guideway Dir
Service Area Statistics		State Funds	591,960	Vehicles Available for
Square Miles	14	Federal Assistance	224,616	Average Fleet Age i
Population	24,700	Other Funds	4,481	Vehicles Operated i
		Total Operating Funds Expended	\$1,126,718	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	649,117	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	178,409	Salaries, Wages and Benefits	\$866,065	
Average Weekday Unlinked Trips	644	Materials and Supplies	60,724	Performance Me
Average Saturday Unlinked Trips	329	Purchased Transportation	0	
Average Sunday Unlinked Trips	0	Other Operating Expenses	199,929	Service Efficiency
		Total Operating Expenses	\$1,126,718	Operating Expense
				Operating Expense
Service Supplied		Reconciling Cash Expenditures	\$0	] -,
Annual Vehicle Revenue Miles	401,639	•		Cost Effectiveness
Annual Vehicle Revenue Hours	31,815	Sources of Capital Funds Expended		Operating Expense
Vehicles Available for Maximum Service	20	Local Funds	\$0	Operating Expense
Vehicles Operated in Maximum Service	16	State Funds	2,495	
Base Period Requirement	2	Federal Assistance	9,980	Service Effectivenes
•		Total Capital Funds Expended	\$12,475	Unlinked Passenger
		· · · · · · · · · · · · · · · · · · ·		Unlinked December

Vehicles Operated in Maximum Service			Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities		
	Operated	Transportation		Stock	and Other	Total	
Bus	2	0	Bus	\$0	\$0	\$0	
Demand Response	14	0	Demand Response	0	12,475	12,475	
Total	16	0	Total	\$0	\$12,475	\$12,475	

## Sources of Operating Funds Expended Local Fares 20% Federal State 20% 53%



	Average weekday Unlinked Trips	107	537	
60	Annual Vehicle Revenue Hours	3,871	27,944	
01	Fixed Guideway Directional Route Miles	0.0	N/A	
60	Vehicles Available for Maximum Service	3	17	
16	Average Fleet Age in Years	3.0	3.5	
31	Vehicles Operated in Maximum Service	2	14	
18	Peak to Base Ratio	1.0	N/A	
	Percent Spares	50%	21%	
	Incidents	0	1	
	Patron Fatalities	0	0	
35				
24	Performance Measures			
0				
29 18	Service Efficiency			
18	Operating Expense per Vehicle Revenue Mile	\$2.10	\$2.94	
	Operating Expense per Vehicle Revenue Hour	\$34.61	\$35.53	
\$0				
	Cost Effectiveness			
	Operating Expense per Passenger Mile	\$1.01	\$1.92	
\$0	Operating Expense per Unlinked Passenger Trip	\$4.36	\$6.72	
95				
30	Service Effectiveness			
75	Unlinked Passenger Trips per Vehicle Revenue Mile	0.48	0.44	
	Unlinked Passenger Trips per Vehicle Revenue Hour	7.94	5.28	

